INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.670.128.236,04**	**17.719.239.611,20**	**81,77%**	**16.989.627.764,74**	**78,40%**	**14.870.996.735,95**	**68,62%**	**3.950.888.624,84**	**18,23%**	**2.848.242.875,25**	**13,14%**
01	**Total**	**74.536.881,17**	**32.710.299,80**	**43,88%**	**32.679.797,72**	**43,84%**	**29.170.974,51**	**39,14%**	**41.826.581,37**	**56,12%**	**3.539.325,29**	**4,75%**
	911N	74.536.881,17	32.710.299,80	43,88%	32.679.797,72	43,84%	29.170.974,51	39,14%	41.826.581,37	56,12%	3.539.325,29	4,75%
02	**Total**	**9.594.031,26**	**7.174.313,04**	**74,78%**	**7.174.219,72**	**74,78%**	**6.702.357,89**	**69,86%**	**2.419.718,22**	**25,22%**	**471.955,15**	**4,92%**
	911O	9.594.031,26	7.174.313,04	74,78%	7.174.219,72	74,78%	6.702.357,89	69,86%	2.419.718,22	25,22%	471.955,15	4,92%
03	**Total**	**1.696.641,89**	**1.175.894,16**	**69,31%**	**1.175.894,16**	**69,31%**	**1.175.894,16**	**69,31%**	**520.747,73**	**30,69%**	**0,00**	**0,00%**
	912M	1.696.641,89	1.175.894,16	69,31%	1.175.894,16	69,31%	1.175.894,16	69,31%	520.747,73	30,69%	0,00	0,00%
04	**Total**	**331.165.820,83**	**264.626.083,92**	**79,91%**	**255.879.282,48**	**77,27%**	**208.775.088,87**	**63,04%**	**66.539.736,91**	**20,09%**	**55.850.995,05**	**16,86%**
	331M	27.867.309,46	22.765.860,83	81,69%	22.765.495,54	81,69%	20.363.907,43	73,07%	5.101.448,63	18,31%	2.401.953,40	8,62%
	332A	7.666.874,13	5.650.934,11	73,71%	5.650.934,11	73,71%	4.970.998,50	64,84%	2.015.940,02	26,29%	679.935,61	8,87%
	332B	42.795.483,34	32.424.656,02	75,77%	31.954.421,09	74,67%	26.863.248,50	62,77%	10.370.827,32	24,23%	5.561.407,52	13,00%
	333A	18.626.868,89	14.369.209,28	77,14%	14.045.695,66	75,41%	10.446.713,04	56,08%	4.257.659,61	22,86%	3.922.496,24	21,06%
	334A	75.593.499,35	66.717.775,29	88,26%	60.957.296,40	80,64%	49.426.304,70	65,38%	8.875.724,06	11,74%	17.291.470,59	22,87%
	336A	59.975.681,52	41.439.475,18	69,09%	41.338.601,28	68,93%	34.854.438,33	58,11%	18.536.206,34	30,91%	6.585.036,85	10,98%
	337C	14.243.500,82	11.720.444,64	82,29%	11.315.678,72	79,44%	9.078.434,05	63,74%	2.523.056,18	17,71%	2.642.010,59	18,55%
	432A	84.396.603,32	69.537.728,57	82,39%	67.851.159,68	80,40%	52.771.044,32	62,53%	14.858.874,75	17,61%	16.766.684,25	19,87%
07	**Total**	**631.696.890,02**	**482.239.370,44**	**76,34%**	**449.385.093,32**	**71,14%**	**400.880.644,84**	**63,46%**	**149.457.519,58**	**23,66%**	**81.358.725,60**	**12,88%**
	928M	160.026.821,97	88.171.773,71	55,10%	56.856.680,51	35,53%	28.711.413,59	17,94%	71.855.048,26	44,90%	59.460.360,12	37,16%
	928N	135.638.131,50	66.194.034,64	48,80%	64.714.005,20	47,71%	45.060.178,82	33,22%	69.444.096,86	51,20%	21.133.855,82	15,58%
	942M	336.031.936,55	327.873.562,09	97,57%	327.814.407,61	97,55%	327.109.052,43	97,34%	8.158.374,46	2,43%	764.509,66	0,23%
11	**Total**	**948.193.396,60**	**764.819.371,24**	**80,66%**	**731.342.127,19**	**77,13%**	**605.214.088,60**	**63,83%**	**183.374.025,36**	**19,34%**	**159.605.282,64**	**16,83%**
	112A	111.170.228,91	102.586.155,15	92,28%	101.307.563,34	91,13%	73.123.803,62	65,78%	8.584.073,76	7,72%	29.462.351,53	26,50%
	112B	89.082.214,11	77.919.931,36	87,47%	77.912.896,36	87,46%	67.382.276,22	75,64%	11.162.282,75	12,53%	10.537.655,14	11,83%
	112C	364.864.060,22	293.770.306,66	80,52%	293.770.306,66	80,52%	293.602.276,82	80,47%	71.093.753,56	19,48%	168.029,84	0,05%
	114A	44.953.794,43	39.906.219,03	88,77%	39.869.965,11	88,69%	35.242.959,58	78,40%	5.047.575,40	11,23%	4.663.259,45	10,37%
	921Q	5.384.672,65	4.219.352,02	78,36%	4.219.352,02	78,36%	4.122.525,16	76,56%	1.165.320,63	21,64%	96.826,86	1,80%
	921R	7.857.791,27	4.619.358,00	58,79%	4.618.390,53	58,77%	4.457.535,14	56,73%	3.238.433,27	41,21%	161.822,86	2,06%
	921S	9.490.812,57	7.005.781,63	73,82%	7.004.852,65	73,81%	7.001.261,01	73,77%	2.485.030,94	26,18%	4.520,62	0,05%
	921T	12.528.272,49	10.439.238,15	83,33%	10.422.394,05	83,19%	7.967.989,91	63,60%	2.089.034,34	16,67%	2.471.248,24	19,73%
	921U	3.677.318,76	2.755.575,50	74,93%	2.715.575,50	73,85%	2.252.061,71	61,24%	921.743,26	25,07%	503.513,79	13,69%
	921X	1.332.867,93	937.237,77	70,32%	937.237,77	70,32%	937.237,77	70,32%	395.630,16	29,68%	0,00	0,00%
	924M	61.091.878,31	48.931.342,03	80,09%	48.915.783,76	80,07%	44.789.987,02	73,32%	12.160.536,28	19,91%	4.141.355,01	6,78%
	942N	173.772.687,36	113.265.978,31	65,18%	109.096.036,43	62,78%	54.796.748,66	31,53%	60.506.709,05	34,82%	58.469.229,65	33,65%
	942O	62.986.797,59	58.462.895,63	92,82%	30.551.773,01	48,51%	9.537.425,98	15,14%	4.523.901,96	7,18%	48.925.469,65	77,68%
12	**Total**	**326.667.484,78**	**233.516.186,68**	**71,48%**	**214.426.293,83**	**65,64%**	**183.814.147,50**	**56,27%**	**93.151.298,10**	**28,52%**	**49.702.039,18**	**15,21%**
	241N	67.754.942,42	46.493.849,38	68,62%	31.959.767,36	47,17%	26.590.278,28	39,24%	21.261.093,04	31,38%	19.903.571,10	29,38%
	422B	7.357.196,18	4.646.229,88	63,15%	4.646.229,88	63,15%	4.551.212,47	61,86%	2.710.966,30	36,85%	95.017,41	1,29%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	10.231.437,25	8.346.612,00	81,58%	5.864.644,47	57,32%	4.162.445,47	40,68%	1.884.825,25	18,42%	4.184.166,53	40,90%
	433A	6.965.868,34	5.947.762,59	85,38%	5.947.762,59	85,38%	5.414.062,11	77,72%	1.018.105,75	14,62%	533.700,48	7,66%
	463A	16.679.155,13	14.922.916,42	89,47%	12.886.143,98	77,26%	3.679.471,56	22,06%	1.756.238,71	10,53%	11.243.444,86	67,41%
	492A	6.573.601,47	4.416.751,14	67,19%	4.416.751,14	67,19%	4.177.548,29	63,55%	2.156.850,33	32,81%	239.202,85	3,64%
	492B	2.165.370,19	1.460.651,68	67,46%	1.460.651,68	67,46%	1.395.095,43	64,43%	704.718,51	32,54%	65.556,25	3,03%
	921M	9.655.910,57	6.065.388,15	62,82%	6.065.388,15	62,82%	6.065.388,15	62,82%	3.590.522,42	37,18%	0,00	0,00%
	921N	32.123.777,62	23.789.046,60	74,05%	23.752.287,74	73,94%	22.394.288,60	69,71%	8.334.731,02	25,95%	1.394.758,00	4,34%
	921V	2.725.862,34	1.856.342,34	68,10%	1.856.342,34	68,10%	817.359,11	29,99%	869.520,00	31,90%	1.038.983,23	38,12%
	923A	35.595.733,63	17.139.481,76	48,15%	17.139.481,76	48,15%	14.810.598,82	41,61%	18.456.251,87	51,85%	2.328.882,94	6,54%
	923C	3.198.202,63	2.341.402,86	73,21%	2.341.402,86	73,21%	2.024.210,79	63,29%	856.799,77	26,79%	317.192,07	9,92%
	923M	44.692.122,87	36.805.845,66	82,35%	36.805.533,66	82,35%	30.660.376,04	68,60%	7.886.277,21	17,65%	6.145.469,62	13,75%
	931M	5.916.893,37	4.096.065,26	69,23%	4.096.065,26	69,23%	3.913.807,76	66,15%	1.820.828,11	30,77%	182.257,50	3,08%
	931N	5.945.960,56	4.352.188,16	73,20%	4.352.188,16	73,20%	4.352.188,16	73,20%	1.593.772,40	26,80%	0,00	0,00%
	931P	29.545.655,48	21.478.861,90	72,70%	21.478.861,90	72,70%	21.464.422,41	72,65%	8.066.793,58	27,30%	14.439,49	0,05%
	932M	39.539.794,73	29.356.790,90	74,25%	29.356.790,90	74,25%	27.341.394,05	69,15%	10.183.003,83	25,75%	2.015.396,85	5,10%
14	**Total**	**3.822.360.557,19**	**2.845.087.278,35**	**74,43%**	**2.666.055.782,23**	**69,75%**	**2.060.555.747,41**	**53,91%**	**977.273.278,84**	**25,57%**	**784.531.530,94**	**20,52%**
	261A	654.860.045,60	586.421.754,91	89,55%	431.358.719,07	65,87%	75.288.532,89	11,50%	68.438.290,69	10,45%	511.133.222,02	78,05%
	261B	183.030.573,87	114.239.212,82	62,42%	101.311.059,94	55,35%	76.624.510,29	41,86%	68.791.361,05	37,58%	37.614.702,53	20,55%
	451M	23.949.499,80	14.620.370,28	61,05%	14.526.594,53	60,66%	13.574.581,32	56,68%	9.329.129,52	38,95%	1.045.788,96	4,37%
	453A	293.660.357,49	243.031.819,16	82,76%	241.979.769,16	82,40%	201.920.162,47	68,76%	50.628.538,33	17,24%	41.111.656,69	14,00%
	453B	284.548.841,32	246.577.162,46	86,66%	245.942.871,41	86,43%	86.858.432,08	30,52%	37.971.678,86	13,34%	159.718.730,38	56,13%
	453M	53.691.639,10	36.884.928,30	68,70%	27.778.958,79	51,74%	12.202.107,53	22,73%	16.806.710,80	31,30%	24.682.820,77	45,97%
	453N	2.328.619.600,01	1.603.312.030,42	68,85%	1.603.157.809,33	68,85%	1.594.087.420,83	68,46%	725.307.569,59	31,15%	9.224.609,59	0,40%
15	**Total**	**6.555.361.043,45**	**5.517.557.986,88**	**84,17%**	**5.436.089.779,09**	**82,93%**	**5.090.487.960,29**	**77,65%**	**1.037.803.056,57**	**15,83%**	**427.070.026,59**	**6,51%**
	321M	93.773.618,68	68.232.745,19	72,76%	68.232.745,19	72,76%	64.355.107,93	68,63%	25.540.873,49	27,24%	3.877.637,26	4,14%
	321O	609.247,28	394.459,04	64,75%	394.459,04	64,75%	394.344,19	64,73%	214.788,24	35,25%	114,85	0,02%
	321P	148.009.803,64	123.617.050,67	83,52%	121.679.859,31	82,21%	85.884.726,25	58,03%	24.392.752,97	16,48%	37.732.324,42	25,49%
	322A	1.314.374.912,17	1.090.533.231,13	82,97%	1.089.033.231,13	82,86%	1.067.320.619,07	81,20%	223.841.681,04	17,03%	23.212.612,06	1,77%
	322B	1.366.266.292,18	1.171.601.818,35	85,75%	1.170.261.299,73	85,65%	1.168.992.828,56	85,56%	194.664.473,83	14,25%	2.608.989,79	0,19%
	322C	1.130.997.764,16	1.049.827.156,74	92,82%	1.049.302.109,74	92,78%	877.820.276,56	77,61%	81.170.607,42	7,18%	172.006.880,18	15,21%
	322D	11.568.694,10	9.007.395,28	77,86%	8.943.513,18	77,31%	7.566.763,94	65,41%	2.561.298,82	22,14%	1.440.631,34	12,45%
	322E	103.115.471,81	82.719.351,17	80,22%	82.719.351,17	80,22%	82.437.342,71	79,95%	20.396.120,64	19,78%	282.008,46	0,27%
	322F	30.033.808,00	22.017.355,72	73,31%	21.983.677,32	73,20%	21.230.042,25	70,69%	8.016.452,28	26,69%	787.313,47	2,62%
	322G	112.780.299,26	69.111.702,58	61,28%	69.111.702,58	61,28%	69.111.702,58	61,28%	43.668.596,68	38,72%	0,00	0,00%
	322O	51.766.369,63	32.162.301,28	62,13%	32.094.625,93	62,00%	25.530.475,65	49,32%	19.604.068,35	37,87%	6.631.825,63	12,81%
	322P	412.749.479,64	320.069.980,46	77,55%	320.069.980,46	77,55%	319.995.880,43	77,53%	92.679.499,18	22,45%	74.100,03	0,02%
	323M	1.586.828.549,43	1.308.374.747,13	82,45%	1.266.851.794,61	79,84%	1.184.980.399,47	74,68%	278.453.802,30	17,55%	123.394.347,66	7,78%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	31.720.352,00	27.212.461,99	85,79%	26.845.571,73	84,63%	25.892.302,82	81,63%	4.507.890,01	14,21%	1.320.159,17	4,16%
	466A	160.766.381,47	142.676.230,15	88,75%	108.565.857,97	67,53%	88.975.147,88	55,34%	18.090.151,32	11,25%	53.701.082,27	33,40%
16	**Total**	**380.021.793,05**	**262.934.778,63**	**69,19%**	**245.759.635,81**	**64,67%**	**160.382.036,58**	**42,20%**	**117.087.014,42**	**30,81%**	**102.552.742,05**	**26,99%**
	261O	9.796.924,74	6.662.122,91	68,00%	6.662.122,91	68,00%	5.927.161,44	60,50%	3.134.801,83	32,00%	734.961,47	7,50%
	261P	11.763.956,29	8.811.519,63	74,90%	8.567.079,99	72,82%	7.825.741,66	66,52%	2.952.436,66	25,10%	985.777,97	8,38%
	334D	5.780.386,81	3.812.640,77	65,96%	3.812.640,77	65,96%	1.912.663,71	33,09%	1.967.746,04	34,04%	1.899.977,06	32,87%
	411A	65.792.956,08	53.225.310,73	80,90%	44.801.465,66	68,09%	36.195.978,63	55,01%	12.567.645,35	19,10%	17.029.332,10	25,88%
	456A	50.084.215,95	44.549.960,70	88,95%	43.692.015,33	87,24%	31.170.095,04	62,24%	5.534.255,25	11,05%	13.379.865,66	26,71%
	456B	101.627.861,71	36.003.737,25	35,43%	30.139.597,01	29,66%	16.026.203,44	15,77%	65.624.124,46	64,57%	19.977.533,81	19,66%
	456M	33.169.644,13	25.695.767,64	77,47%	25.695.767,64	77,47%	23.727.834,60	71,53%	7.473.876,49	22,53%	1.967.933,04	5,93%
	456N	71.916.664,65	60.529.850,58	84,17%	59.179.850,58	82,29%	19.911.262,28	27,69%	11.386.814,07	15,83%	40.618.588,30	56,48%
	467A	27.254.419,38	21.618.054,15	79,32%	21.183.281,65	77,72%	15.781.880,54	57,91%	5.636.365,23	20,68%	5.836.173,61	21,41%
	932O	2.834.763,31	2.025.814,27	71,46%	2.025.814,27	71,46%	1.903.215,24	67,14%	808.949,04	28,54%	122.599,03	4,32%
17	**Total**	**269.423.085,51**	**223.277.976,93**	**82,87%**	**217.700.203,75**	**80,80%**	**130.456.150,31**	**48,42%**	**46.145.108,58**	**17,13%**	**92.821.826,62**	**34,45%**
	311M	32.598.776,88	21.459.705,27	65,83%	21.134.294,36	64,83%	18.150.699,14	55,68%	11.139.071,61	34,17%	3.309.006,13	10,15%
	311N	26.604.185,16	15.435.218,17	58,02%	15.435.218,17	58,02%	15.393.320,34	57,86%	11.168.966,99	41,98%	41.897,83	0,16%
	311O	5.422.712,05	3.701.181,98	68,25%	3.701.059,41	68,25%	3.559.828,21	65,65%	1.721.530,07	31,75%	141.353,77	2,61%
	312D	18.625.066,88	15.523.598,39	83,35%	15.523.477,39	83,35%	14.336.666,17	76,98%	3.101.468,49	16,65%	1.186.932,22	6,37%
	313B	186.172.344,54	167.158.273,12	89,79%	161.906.154,42	86,97%	79.015.636,45	42,44%	19.014.071,42	10,21%	88.142.636,67	47,34%
19	**Total**	**2.753.180.444,53**	**2.478.916.927,55**	**90,04%**	**2.384.437.937,89**	**86,61%**	**1.907.762.233,81**	**69,29%**	**274.263.516,98**	**9,96%**	**571.154.693,74**	**20,75%**
	231A	91.819.448,11	87.636.158,10	95,44%	87.626.050,68	95,43%	72.692.046,02	79,17%	4.183.290,01	4,56%	14.944.112,08	16,28%
	231B	16.095.434,44	13.000.735,45	80,77%	12.972.192,59	80,60%	11.563.211,84	71,84%	3.094.698,99	19,23%	1.437.523,61	8,93%
	231C	21.158.023,60	14.947.408,95	70,65%	14.734.322,98	69,64%	14.272.964,62	67,46%	6.210.614,65	29,35%	674.444,33	3,19%
	231D	490.039.017,99	458.406.761,46	93,54%	455.893.980,95	93,03%	348.905.685,38	71,20%	31.632.256,53	6,46%	109.501.076,08	22,35%
	231E	4.352.519,67	3.515.972,07	80,78%	3.456.300,98	79,41%	2.770.471,26	63,65%	836.547,60	19,22%	745.500,81	17,13%
	231F	338.458.199,49	321.328.846,64	94,94%	319.207.971,72	94,31%	254.696.390,43	75,25%	17.129.352,85	5,06%	66.632.456,21	19,69%
	231G	66.933.187,18	53.245.680,62	79,55%	53.153.213,75	79,41%	50.978.024,63	76,16%	13.687.506,56	20,45%	2.267.655,99	3,39%
	231H	256.563.687,37	210.445.426,05	82,02%	210.390.567,31	82,00%	203.290.132,90	79,24%	46.118.261,32	17,98%	7.155.293,15	2,79%
	231I	678.837.991,96	650.851.038,91	95,88%	642.200.939,59	94,60%	466.934.656,24	68,78%	27.986.953,05	4,12%	183.916.382,67	27,09%
	231J	67.860.225,68	53.973.825,49	79,54%	53.961.309,11	79,52%	52.222.608,09	76,96%	13.886.400,19	20,46%	1.751.217,40	2,58%
	232A	18.600.401,02	13.853.407,56	74,48%	12.722.315,62	68,40%	11.590.869,78	62,32%	4.746.993,46	25,52%	2.262.537,78	12,16%
	232B	60.458.786,06	51.908.061,05	85,86%	50.339.232,95	83,26%	25.187.562,95	41,66%	8.550.725,01	14,14%	26.720.498,10	44,20%
	232E	213.436.698,68	192.243.120,23	90,07%	127.508.816,13	59,74%	119.209.245,81	55,85%	21.193.578,45	9,93%	73.033.874,42	34,22%
	232F	218.291.488,81	212.882.049,73	97,52%	200.574.352,24	91,88%	166.910.312,94	76,46%	5.409.439,08	2,48%	45.971.736,79	21,06%
	239M	62.565.476,93	50.619.370,73	80,91%	50.619.370,73	80,91%	42.942.122,54	68,64%	11.946.106,20	19,09%	7.677.248,19	12,27%
	239N	132.077.734,24	80.466.950,64	60,92%	79.484.886,69	60,18%	59.239.320,48	44,85%	51.610.783,60	39,08%	21.227.630,16	16,07%
	239O	15.632.123,30	9.592.113,87	61,36%	9.592.113,87	61,36%	4.356.607,90	27,87%	6.040.009,43	38,64%	5.235.505,97	33,49%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**967.350.239,94**	**830.403.318,27**	**85,84%**	**572.721.892,24**	**59,21%**	**317.194.585,87**	**32,79%**	**136.946.921,67**	**14,16%**	**513.208.732,40**	**53,05%**
	241A	498.017.124,61	407.451.818,87	81,81%	248.485.648,29	49,90%	109.321.842,11	21,95%	90.565.305,74	18,19%	298.129.976,76	59,86%
	241M	398.845.902,06	364.888.961,27	91,49%	267.507.207,98	67,07%	161.825.266,58	40,57%	33.956.940,79	8,51%	203.063.694,69	50,91%
	494M	33.331.298,10	27.013.474,53	81,05%	25.679.972,37	77,04%	19.354.762,57	58,07%	6.317.823,57	18,95%	7.658.711,96	22,98%
	923M	37.155.915,17	31.049.063,60	83,56%	31.049.063,60	83,56%	26.692.714,61	71,84%	6.106.851,57	16,44%	4.356.348,99	11,72%
25	**Total**	**3.814.627.396,00**	**3.697.987.608,03**	**96,94%**	**3.697.987.608,03**	**96,94%**	**3.697.987.608,03**	**96,94%**	**116.639.787,97**	**3,06%**	**0,00**	**0,00%**
	951M	3.814.627.396,00	3.697.987.608,03	96,94%	3.697.987.608,03	96,94%	3.697.987.608,03	96,94%	116.639.787,97	3,06%	0,00	0,00%
26	**Total**	**784.252.529,82**	**76.812.217,28**	**9,79%**	**76.812.217,28**	**9,79%**	**70.437.217,28**	**8,98%**	**707.440.312,54**	**90,21%**	**6.375.000,00**	**0,81%**
	929N	784.252.529,82	76.812.217,28	9,79%	76.812.217,28	9,79%	70.437.217,28	8,98%	707.440.312,54	90,21%	6.375.000,00	0,81%